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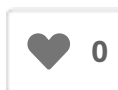
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VIDEO NEWS

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Vol. 23 / November 2022

special feature

NEW



ENGLISH



Purpose - the significance of the existence of the cost and finance departments

What is

We have created a mission for the cost and finance departments to realize our corporate purpose!

What can the cost and finance department contribute to realizing the corporate purpose?

Isn't it? Young members took the lead in implementing V-FAST and talking about the significance of their existence.

We had a good time. What is the expected role of the cost and finance department? What is value?

I will introduce what I noticed and the conclusions I came to while exchanging.

Cost/Finance Department Promotion Leader Finance Department

(FF0) Kazuki Kawaki



The purpose of my existence is to contribute to management decisions.

RANKING

1



present of the month

~November first half questionnaire

Route-go

2022.11.10 | Serialization

2



JATCO's SDGs

Summary!

"Sustainable world

Realizing the world

our take for

combination

2022.11.03 | Serialization

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Customer feedback November

issue

2022.11.03 | Serialization

Four



"Engineers

Yo, be proud."

~To Takahashi Fellow

Listen"Back to

engineer"

2022.10.27 | Featured

Five



New hires in 2021

member introduction

2021.06.18 | Featured

INFORMATION

Jatco

*The significance of my existence is ○○. What is the purpose of your existence today?

I was able to answer while struggling.

I can't stomach it...

I explained the purpose at the general meeting of the cost and finance department, but the questionnaire that followed

In the case of work that directly expands the possibilities of mobility, such as the development and production departments,

There were many voices saying that it was difficult for those of us who were not involved

rice field. Then, consider the mission as a cost and finance department that has been broken down one step further.

Let's think about the role of the cost and finance departments in achieving the purpose

It was decided that we should connect this to people's well-being, and I took on the task of spreading purpose within the department.

I decided to implement V-FAST as a leader. First, purpose, mi

They shared their candid opinions about how they felt about the session. Automotive company

A purpose that is easy to understand as

While there were positive opinions that it was good that it was an opportunity to review the duties,

There were also many negative comments about how difficult it was to break things down.

What kind of JATCO do you want to be in the future?

Next, the products and services that can be imagined from the corporate purpose and mission are

We made a deal. For keywords such as clean, safe, comfortable, and exciting,

"Fuel efficient and clean", "Lower the hurdles of transportation with a comfortable car", "Who

Wheelchairs from the perspective of providing mobility to everyone

settings" and so on. Finally, how does the cost and finance department realize such ideals?

I wondered if it would be all right to do so.

What the cost and finance departments have valued

Under the purpose, everyone should discuss what roles and values are expected of the cost and finance departments.

When I thought about it, I came to the conclusion that "Even before I didn't have a purpose, now that I have a purpose

However, the fundamental value remains the same." Important as a cost and finance department

The first role is to "contribute to maximizing profits". resources to maximize

(Funds, expenses, investments, personnel plans) should be properly validated and properly allocated and operated.

and to demonstrate leadership in cost control.

vinegar. The second is "Provide processing and information that accurately and quickly matches the needs of the other party."

thing. Accurate financial information and accurate cost information for optimal management decisions and price competition

It is the task of the Cost and Finance Department to deliver. Trusted by society for our mission

As a company, it says, for example, not to delay payments,

I believe that doing things correctly will lead to a company that is trusted. First of all these two

This is a role that the cost and finance divisions should continue to cherish.



Once again, we were able to recognize each other.

Mission of the Cost and Finance Division

On top of that, how do we respond to the once-in-a-century period of change? More and more outside world in the future




It is important to have a mindset of enjoying change and change.

No exceptions. Therefore, the third is to “enjoy change while maintaining an orientation to the outside world.”


added.

And here is the mission of the completed cost and finance department.

コーポレートパーパス実現に向けた 原価・財務部門の部門Mission

部門Mission	共通の価値観 (T-E-A-M)
<p>リソースを適切に配分・運用し、利益の最大化に貢献します</p>  <p>私たちは、各部門に対してフェアな視点を持ち、必要なリソースを適切に配分・運用すること、コストコントロールにおけるリーダーシップを発揮することで、利益の最大化に貢献し未来への打ち手を確保します</p>	<p>Team leadership by everybody</p> <p>Aspirations to win</p>
<p>正しく素早い処理およびニーズにマッチした明瞭な情報提供を行います</p>  <p>私たちは、正しく素早い処理およびニーズにマッチした明瞭な情報提供により、信頼される財務機能、および経営判断への貢献を約束します</p>	<p>Monozukuri excellence</p>
<p>外界志向を持ちながら変化を楽しみます</p>  <p>大きく変わりゆく世の中で、他部門の仕事や他社、世の中に対する関心を持ちながら、変化を楽しむMindを持って取り組みます</p>	<p>External mindset</p>

部門Missionを遂行し、コーポレートパーパスの実現に貢献します！



I will introduce the voices of two members who participated as a crew.



Finance Department (FF0) Ms. Risa Takahashi



My raison d'etre is to provide the management team with information to make decisions. ...I hope so.

I realized the meaning of my existence again

Even if you are not directly involved in manufacturing,

I once again understood that "contributing to Taika" leads to the company's purpose. did. Right now I'm managing unit cost per unit, and that information is a business decision.

I feel that I have become the basis for my decision, and that I have been given a job that is both responsible and rewarding.

I was able to recognize again that it is. Presence in your company

I'm glad I was able to participate in this V-FAST because it gave me an opportunity to think about righteousness. from now

For example, you can think about how to calculate costs according to market conditions and work using DX.

I would like to "contribute to maximizing profits" while thinking about whether there is any problem.

Cost Planning Department (FC0) Mr. Takuya Obata



My raison d'etre is to contribute to the maximization of earnings.

I want to be able to propose measures that can improve profitability

To be honest, I was told that I was considering my purpose and mission, and I participated in the project without really understanding it.

However, it was meaningful to have a lively discussion. What is the image of JATCO that you would like to see in the future?

Until now, I have had the opportunity to think about my work from the perspective of excitement, cleanliness, etc.

It was fun because I didn't. In addition, each member has a different point of view.

I also learned that I was working while I was working, and it was very stimulating. Performed by cost and finance departments

Our role remains the same now and in the future, but in times of VUCA* and uncertainty,

As we search for various things, we also keep our eyes on various fields.

must not. Then, while looking at the future of the risk of cost fluctuations, formulate improvement measures.

We must contribute to the maximization of profits. To that end, a mere aggregation of results

Or when someone from another department, not a cost calculator, asked me if there was anything wrong with the cost.

I would like to acquire the ability to propose measures that can improve profitability as soon as possible. With an orientation to the outside world,

While listening to information from other industries and other companies

I want to think about it.

* VUCA: means that the future is difficult to predict. Volatility,

An acronym for Uncertainty, Complexity, and Ambiguity

consists of

Ladies and gentlemen, how do you feel about the efforts of the cost and finance departments?

While carefully preserving the values that are unavoidable, we also incorporate the flexibility to change with the times.

mission of the division. By all means, please use it as a reference for thinking about the significance of the existence of your department.

please.



The interview was conducted at Cafe+ (plus) on the 2nd floor of Fuji A district.

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